



Rejuvenation of Medical Services

Ramakrishna Mission, Dibrugarh

www.rkmdibrugarh.org



'आत्मनो मोक्षार्थं जगत् हिताय च'

Ramakrishna Mission,

- Dibrugarh, Assam (India) is a branch center of Ramakrishna Math and Mission, Belur, Howrah, India
- 'For one's own spiritual liberation and for the well-being of the world'- this is the aim and ideal of Ramakrishna Mission, a spiritual organization of international repute, having its headquarters at Belur Math, Howrah, West Bengal, India.
- This was founded by patriotic saint Swami Vivekananda in May 1897 for the propagation of Sri Ramakrishna's spiritual teachings and for the dissemination of the rich cultural heritage of India
- A group of people inspired with the ideal of service preached by the great Swami Vivekananda established Sri Ramakrishna Seva Samity, Dibrugarh in the year 1928.
- Samity had served all the way in the field of Spirituality, Culture, Education and Medical till year 18th February 2018, when it was merged in the Ramakrishna Mission and got its new identity as Ramakrishna Mission, Dibrugarh, Assam.



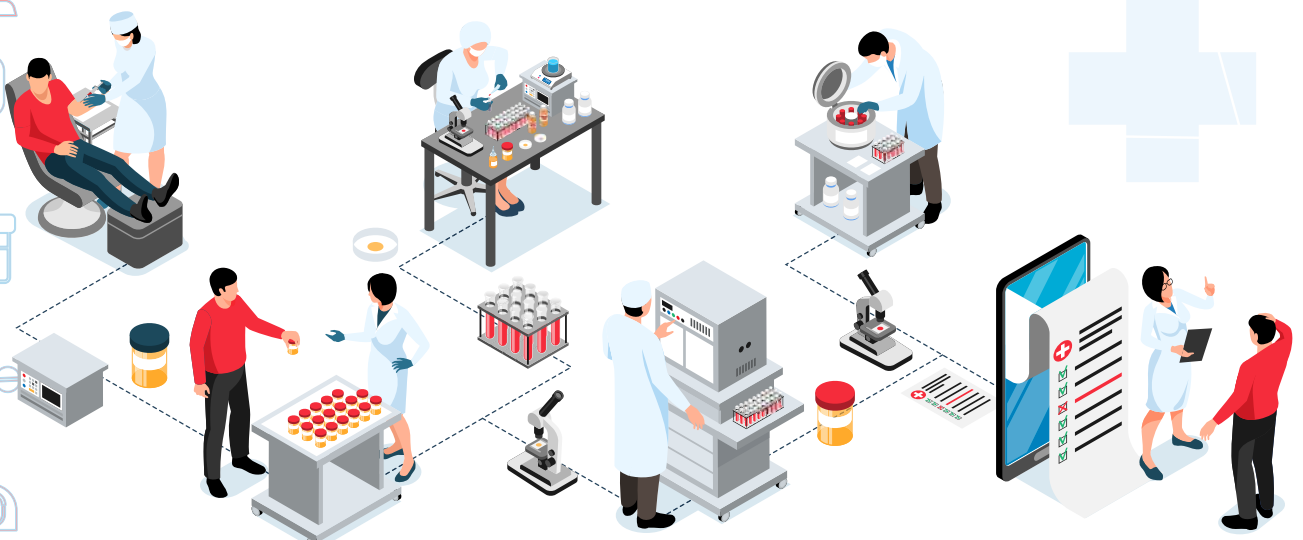


CHARITABLE DISPENSARY

Ramakrishna Mission, Dibrugarh Charitable Dispensary is a small initiative taken long back in the year 1935. This service activity is fully pinpointed, specialized and localized activity. Under this Dispensary, we target poor people with chronic diseases which need continuous and sustained medication. Our specialized areas are:

- ✚ Diabetic
- ✚ Cardiac
- ✚ Thyroid
- ✚ Hypertension

Ramakrishna Mission Charitable Dispensary regularly identifies 50 to 60 patients suffering from these diseases who are helpless to bear the regular expenses in the form of medication and related regular pathological tests.



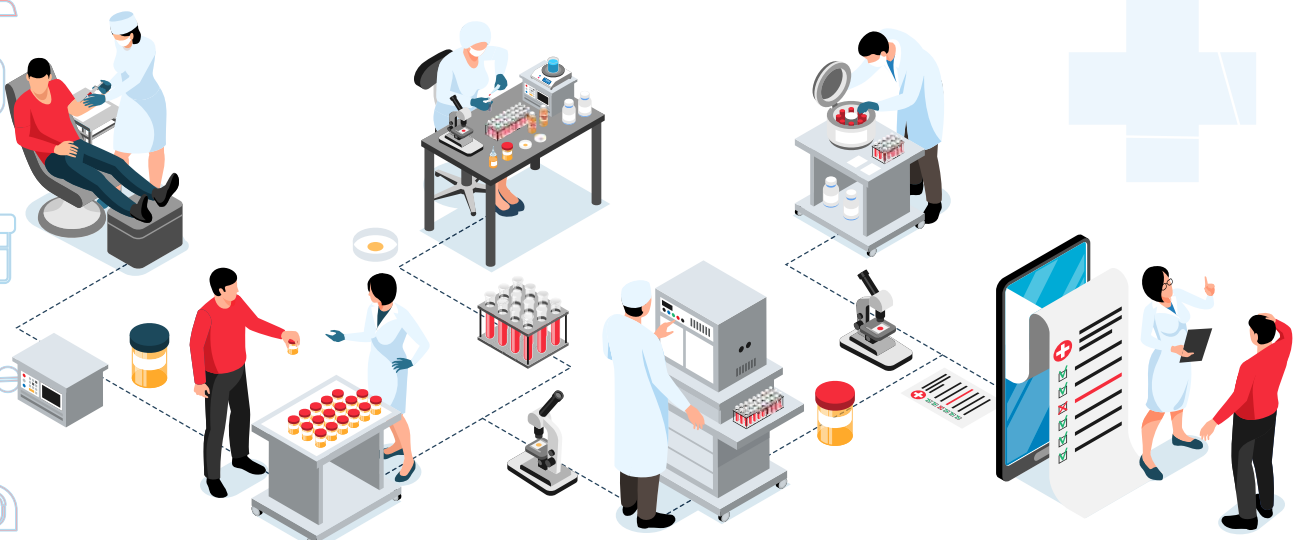


Project at a glance:

In simple language what we are intended to do is; make the Dispensary function 6 days in a week i.e. Monday to Saturday. As we are already running weekly medical services (Sundays), we are planning for daily evening General Medical services along with Dental services so that we could serve more poor and needy patients in this area, especially in Dentistry Medication. The proposed dispensary would be a multi-speciality medical unit. The dispensary would have General Medicine, Dental consultation along with necessary laboratory tests facilities.

Facility Mix:

The proposed dispensary would accommodate about two outpatient consultation rooms; one will be General Medicine OPD room and another will be Dental OPD room. Registration cum Medicine dispensing facilities would be accommodated in another room.

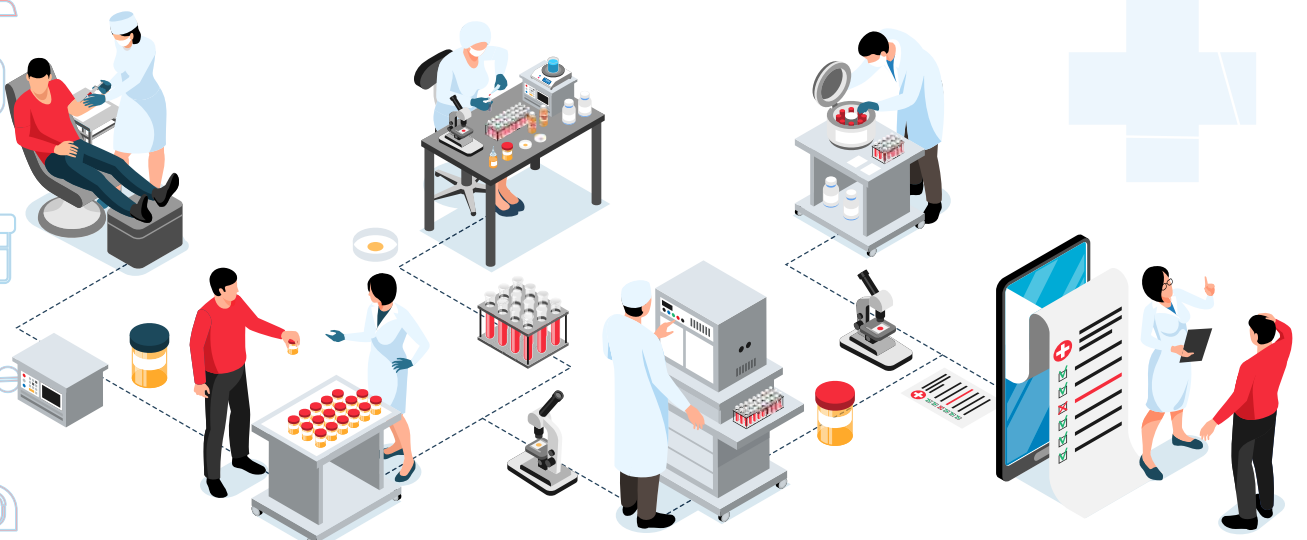




Project Estimates

For General Medical facilities:

PARTICULARS	QTY	AMOUNT
Renovation of the rooms	3Nos.	Rs. 3,00,000.00
OPD chairs	1Nos.	Rs. 10,000.00
Patient examination bed	1Nos.	Rs. 25,000.00
Refrigerator	1Nos.	Rs. 20,000.00
Table	1Nos.	Rs. 10,000.00
Chairs	4Nos.	Rs. 12,000.00
TOTAL (A)		Rs. 3,77,000.00





Project Estimates

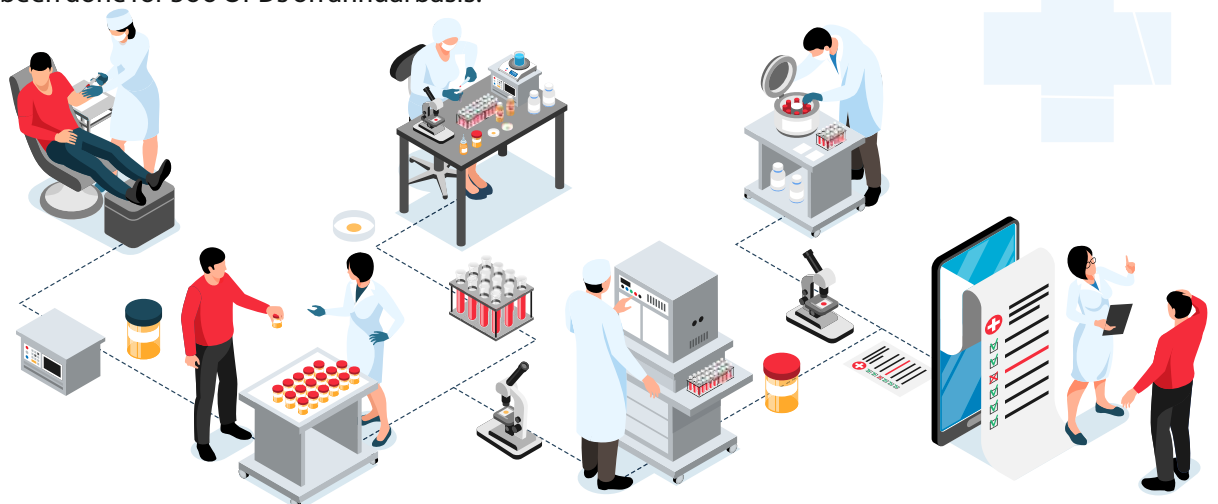
Annual Recurring expenses Planning:

PARTICULARS	SALARY
Doctor for General Medicine	Rs. 6,00,000.00
Doctor for Dental Dept.	Rs. 3,00,000.00
Registration Cum Medicine dispensing boy	Rs. 1,20,000.00
Doctor's attendants (2 Nos.)	Rs. 1,44,000.00
Medicine cost for General Patients (30 per OPD)*	Rs. 9,00,000.00
Treatment cost for Dental Patients (20 per OPD)**	Rs. 12,00,000/-
TOTAL (A+B+C)	Rs. 40,66,000.00

Cost for Rejuvenation of Dispensary would be Rs: Forty Lakh and sixty-six thousand only.

*On an average Medicine cost per General Medicine patient would be Rs. 100/- and calculation has been done for 300 OPDs on annual basis.

**On an average Dental Treatment cost per Dental patient would be Rs. 200/- and calculation has been done for 300 OPDs on annual basis.





Proposed Operational Models: We will conduct daily evening OPD. Both medical and dental services will be provided. The fees would be charged as per below:

Consultation fees: The OPD patient would be charged Rupees 20/- during registration.

Medicine Charges: Listed Dispensary Medicine for 3 days would be given free of cost.

Laboratory tests: Lab charges would be very nominal as compared to market rates.

Denture Treatment: Very nominal charges would be collected from the patients for the treatment they would undergo in this Department.

Additional services: We will also conduct monthly Thyroid profile check-ups, Lipid profile check-ups, BMD, LFT camps on monthly basis.

Snapshot of last year's (2020) dispensary report: Due to lockdown imposed by State Disaster Dept. in the month of April 2020 our dispensary was closed. But we continued our services by providing door to door medicine to the needy patients who were suffering from Diabetes and Hypertension. Nearly 18 patients were benefited. We again resumed our dispensary services from 7th June 2020 and till date we are continuing. During this period we served among 1702 patients. Out of them, 948 are male and 754 are females. Along with medicines we are offering free Uric acid tests, Diabetic tests with very reasonable rates and free hypertension check-ups to every patient. We have also conducted Thyroid profile check-ups camp every month starting from September to January in collaboration with Abbott Healthcare and SRL. Till date we have organized 5 camps with total 82 patients.



DONATE

With all humbleness we request your generous support to Ramakrishna Mission, Dibrugarh, Assam in its nascent period of expansion of the service activities at this remote corner of our mother land for the under privileged citizen.

Registration No. of Ramakrishna Mission with Ministry of Corporate Affairs of Government of India: CSR00006101

A copy of Annual Report FY-2020-21 of Ramakrishna Mission, Dibrugarh is attached herewith with for your kind perusal.

Donations to Ramakrishna Mission Dibrugarh are exempt under section 80G of Income Tax Act. May Lord shower choicest Blessings on you and yours.

Yours in the service of Humanity

Swami Vedasarananda

(Swami Vedasarananda)

Secretary,

Ramakrishna Mission, Dibrugarh

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